#### CERTIFICATE

To the Clerk of Grant County, State of Kansas
We, the undersigned, officers of
Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

				2017 Adopted Budge	t
T. 11		Page	Budget Authority	Amount of 2016 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2017	2			
Allocation MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P		5			
Fund	K.S.A.				
General	19-330	6	314,190	112,666	0.786
Debt Service	10-113				
Totals		xxxxxxxxx		112,666	0.786
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization R	ebate				143,388,07
Resolution					Nov. 1, 2017 Total
Assisted by:					Assessed Valuation
Address:	6				
				<del> </del>	
Attest: November 1,	2016				
Sheila Blown	_		Panie	W. Figgins	,
County Clerk			Gov	erning Body	



#### Grant County Cemetery Grant County

## Computation to Determine Limit for 2017

1. 2.	Total Tax Levy Amount in 2016 Budget  Debt Service Levy in 2016 Budget +	\$	Amount of Levy 143,916
3.	Tay I any Evaluating Data S.	\$	0
٥.	Tax Levy Excluding Debt Service	\$ -	143,916
	2016 Valuation Information for Valuation Adjustments:	_	110,710
4.	New Improvements for 2016: + 151,221		
5.	Increase in Personal Property for 2016:  5a. Personal Property 2016  5b. Personal Property 2015  5c. Increase in Personal Property (5a minus 5b)  + 2,257,645  - 2,364,778		
6.	Valuation of Property that has Changed in Use during 2016: (Use Only if > 0) 2,173		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)153,394		
8.	Total Estimated Valuation July, 1,2016143,373,245		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 143,219,851		
10.	Factor for Increase (7 divided by 9)0.00107		
11.	Amount of Increase (10 times 3) + §	;	154
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	;	144,070
13.	Debt Service Levy in this 2017 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		144,070

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in		Allocation for	Year 2017	
General	2015 Budget	MVT	RVT	16/20M Veh	C1: 1
Debt Service	143,916	4,649	112	238	Slider
	0	0	0	0	
	0	0	0	0	
otal	142.016	0	0	0	
	143,916	4,649	112	238	(
County Treas MVT Estim	ate		1 510		
ounty Treas RVT Estima	24.0	_	4,649		
J Troub ICV I LSUIIII	ite		112		
ounty Treas 16/20 M Ve	hicle Tax Estimate				
		-	238		
ounty Treas Slider Estim	ate		0		
MVT Factor	0.03230	-	0		
	<b>RVT Factor</b>	0.00078			

16/20M Factor \_\_\_\_\_\_\_ 0.00166

Slider Factor \_\_\_\_\_\_0.00000

Grant County Cemetery Grant County

#### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
		-	-	-	
	Totals	0	0	0	
	Adjustments*		Ů	U	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

				THEMENI OF INDE	BIEDNESS					
Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016		e Due		unt Due 16		unt Due
General Obligation: NONE				Juli 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.									W.117-49-	
Revenue Bonds: NONE				0			0	0	0	(
NONE										
Гotal Revenue										
Other:				0			0	0	0	(
NONE									- 0	0
Total Other	1									
Cotal				0			0	0	0	-
	-		L	0			0	0	0	0
	STATEMENT	COE CONDICE	ONAL TELOP						0	

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

item Purchased NONE	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
otal							
*If you are merely loosi			L	0	0	0	(

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The governing body of **Grant County Cemetery District** 

Grant County

will meet on August 12, 2016 at Noon at Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Cemetery Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estir	nate for 2016	Proposed 1	Budget Year for	2017
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate
General	168,347	0.060	159,000	0.766			Tax Rate*
Debt Service			133,000	0.700	314,190	112,666	0.786
Totals	168,347	0.060	159,000	0.766	314,190	110.666	
Less: Transfers	0		0	0.700	314,190	112,666	0.786
Net Expenditures	168,347	ŀ	159,000	}	214 100		
Total Tax Levied	143,916	<b>†</b>	143,916	}	314,190		
Assessed Valuation	241,249,620	t	189,913,734	ŀ	143,373,245	(	
Outstanding Indebtedne	ess,						
Jan 1,	2014		2015		2016		
G.O. Bonds	0	Γ	0	Г	0		
Revenue Bonds	0	- 1	0	H	0		
Other	0	T I	0	- F			
Lease Pur. Princ.	0	1	0	-	0		
Total	0	-	0	-	0		

<sup>\*</sup>Tax rates are expressed in mills.

Gaula Shapland

Page No.

seats, 93,000 miles. 78,600 miles. Asking FOR RENT Storage Units. 5x10's, 10x10 reposit. Available for REDUCED 7535.

com. EOE

#### MISC DEMS

FOR RENT- Horse stalls for rent at the edge of town. Call FOR SALE-3 be 620-424-2174

FOR SALE- 120 large State of Ka FOR SALE- 120 large special Dist round bales, good grass hay for sale. Call 620-353-9875

> FOR SALE- Black FOR SALE Angus Bulls, Regis- Suzuki GSX tered, Tested, 2 year

v. v. v. statt- er. Dump trailer. 50 toncountyhospital. sor lift, needs wo 2 large trunks. C afternoons for infe maion 620-200-240(

#### MOBILE HOMES

room, 2 bath mob home. Call Cynthia 620-356-2525 or 62 353-0184

#### MOTORCYCLES

Published in The

will meet on July 2: answering objections of taxpayers Detailed budget informa

Proposed Budget 2017 Expenditures and Amount of Cu

* "	Estimated Ta	x Rate				
	Prior Year Actual for 2					
FUND	Expenditures	A Tax				
General	2,719,081	18				
Debt Service	258,665	5				
Employee Benefits	638,575	15				
<del></del>		-				
Special Highway	289,802					
Special Parks	4,194					
Sewer Utility Fund	311,132					
Sanitation Utility Fund	544,818	: 11.56				
Water Utility Fund	969,750	100				
Gas Well	128,517					
Public Works	208,826					
Health Insurance Fund	546,774					
Pro Shop	78,904					
Special Alcohol/Drug Fund	2,000					
Sewer Capital Reserve Fund	90,520	-				
Storm Drainage						
Storm Water Utility Fund						
2010 GO Bonds	9 9 79	100				
Capital Improvement Fund						
Fotals	6,791,558	35				
Less: Transfers	899,300	<del>  "</del>				
Net Expenditure	5,892,258	1				
Total Tax Levied	1,353,431	=				
TOTAL THA LEVICU	1,223,431	_				

Assessed Valuation

Outstanding Indebtedness,	
January 1,	2014
G.O. Bonds	1,510,000
Revenue Bonds	105,042
Other	0
Lease Purchase Principal	455,741
Total	2.070,783

34,331,401

\*Tax rates are expressed in mills

## PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 21, 2016, 1x

NOTICE OF BUDGET HEARING

The governing body of

Grant County Cemetry District

Grant County Conterty District

Grant County Count House for the purpose of learning and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Grant County Cemetery Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Francelling and County Cemetery Office and will be available at this hearing.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valoren Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2 CII. 110-CUOMMONS - WINN N-2-MC. 130-C-30C-30C-30C-30C-30C-30C-30C-30C-30C	Prior Year Act	nal 2015	Current Year Estim	ate for 2016	Proposed Budget Year for 2017			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*	
General	168,347	0,060	159,000	0.766	314,190			
Debt Service			132,000	0.700	314,190	112,666	0.786	
				1, 1				
	<del> </del>							
					1-			
Totals								
	168,347	0.060	159,000	0.766	314,190	112,666	0.786	
Less: Transfers	0		0	CANDO CONTRA	0			
Net Expenditures	168,347	1	159,000		314,190			
Total Tax Levied	143,916	- 1	143,916		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-		
Assessed Valuation	241,249,620		189,913,734		143,373,245			

Outstanding Indebtedness,

G.O. Bonda Revenue Bonds Lease Pur. Princ

"Tax rates are expressed in mills

Clerk

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### PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 21, 2016, 1x

37 GRANT COUNTY STATE OF KANSAS		INANCTAL REPORT	DATE: 07/0	6/2016 10:10 P
STATE OF RANSAS	ENDING	JUNE, 2016		
	03/31/2016			06/30/2016
FUND	BALANCE	EXPENDITURES	RECEIPTS	BALANCE
GENERAL FUND	6,624,907.61	1,361,682,31	1,408.803.58	6,672,028.88
RUAD AND BRIDGE FUND	2,089,390.12	565,405,39	641,249,13	2.165.233.86
AIRPORT MAINTENANCE FUND	218.739.20	14.729.50	30,376,66	234,386.36
HEALTH FUND	203,570.30	101,299.10	112.133.35	214,404,55
COURTHOUSE BUILDING FUND	1,169,409,72	6,179.22	72,988,19	1,236,218.60
PARK MAINT, FUND	138,661.88	63.530.13	92.201.57	167,333.32
EMPLOYEES BENEFIT FUND	1,091,751.05	478,350.63		1,263.772,58
NOXIOUS WEED FUND	173.223.42.		44 598 12	179.367.91
LIBRARY MAINT FUND	185,070,86		178.903.53	
AMBULANCE FUND	218.754.42	120,139,96	173,111.25	271.725.71
RURAL FIRE FUND	118.830.77	32,758.58	58,608.22	144.680.41
SENIOR CENTER FUND	172,738.91	80,333,66	127,792,28	220.197.53
SPECIAL EQUIPMENT FUND	347.086.12	.00	127,500.00	474,586,12
ROAD MACHINERY FUND	886.637.80	3,200.00	.00	883,437,80
SPEC. HIGHWAY IMPROV FUND	2,261,148,98	297,269,84	286,210.64	2,250,089.78
RURAL FIRE EQUIP FUND	110,106.38	.00	.00	110,106,38
AMBULANCE EQUIP FUND	244,575.06	.00	.00	244.575.06
NOXIOUS WEED EQUIP FUND	153,334,17	.00	.00	153.334.17
DIVERSION FUND	41,587,45	5.563.81	2.041.00	38,064.64
BOND AND INTEREST	1,451,633,42	.00	964,991.46	2,416,624.88
DRIVERS LICENSE	368.50	6.487.00	6.757.50	639.00
MOTOR VEHICLE FUND	33,433.83	17,702,41	16,751,74	32.483.16
PROSECUTOR TRAINING FUND	168.47	105.50	177.00	239.97
911 PRICE 2012 MONTES	94.813.43	.00	.00	94.813.43
R.O.D. TECHNOLOGY FUND	46,391,14	878.09	3,601,66	
GT CO 911 FUND 2012	140,445.72	53,423,84	14.088.00	49,114.71
TREASURER TECH FUND	2.544.00	53.423.84		101,109.88
CLERK TECHNOLOGY FUND	2.544.00		897.50	3,441.50
HOSPITAL HOLDINGS FUND		.00	897.50	3,441.50
THE THE THE PUND	. Qú	. 0 0	5,406.850.02	5,406,850.02
TOTAL ALL FUNDS	18,221.866.73	3,370.085.85	10,421,902.05	25,273,682.94

A detailed statement of expenditures is available for public inspection at the county clerk's office. Copies of such management shall be available upon request. K.S.A. 19-228











